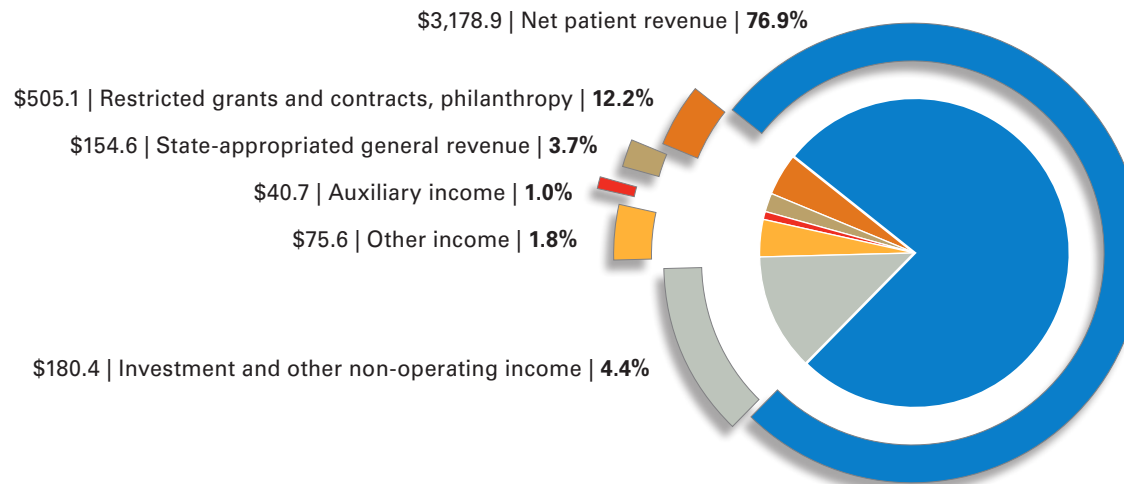


Fiscal Year 2013
financial and statistical data
Sept. 1, 2012 – Aug. 31, 2013

SOURCES OF REVENUE (unaudited)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Patient Revenue					
Gross patient revenue (Includes inpatient, outpatient and professional services)	\$4,692,510,650	\$5,167,618,550	\$5,544,009,390	\$6,144,132,636	\$6,582,112,827
Deductions from gross patient revenue ¹	2,358,290,606	2,675,088,480	2,813,830,643	3,185,346,342	3,403,247,816
Net patient revenue	\$2,334,220,044	\$2,492,530,070	\$2,730,178,747	\$2,958,786,294	\$3,178,865,011
Restricted grants and contracts, philanthropy	\$358,610,391	\$414,066,098	\$436,638,273	\$426,455,579	\$505,144,559
State-appropriated general revenue	171,265,817	179,818,473	168,730,376	170,383,019	154,562,093
Auxiliary income ²	29,797,216	30,700,522	33,232,458	36,957,473	40,674,618
Other income ³	43,731,386	46,491,784	52,954,731	56,151,131	75,564,178
Investment and other non-operating income	(126,798,902)	141,230,275	239,483,083	87,098,290	180,428,432
TOTAL REVENUE	\$2,810,825,952	\$3,304,837,222	\$3,661,217,668	\$3,735,831,786	\$4,135,238,891

FY 2013
SOURCES OF REVENUE
(in millions)



¹ Amounts discounted from established rates as a result of agreements with third-party payors, including Medicare, Medicaid and insurance companies. Also includes deductions associated with indigent care and bad debt.

² Funds received from parking fees, valet services, dining facilities, hotel charges, gift shop sales and vending-machine sales

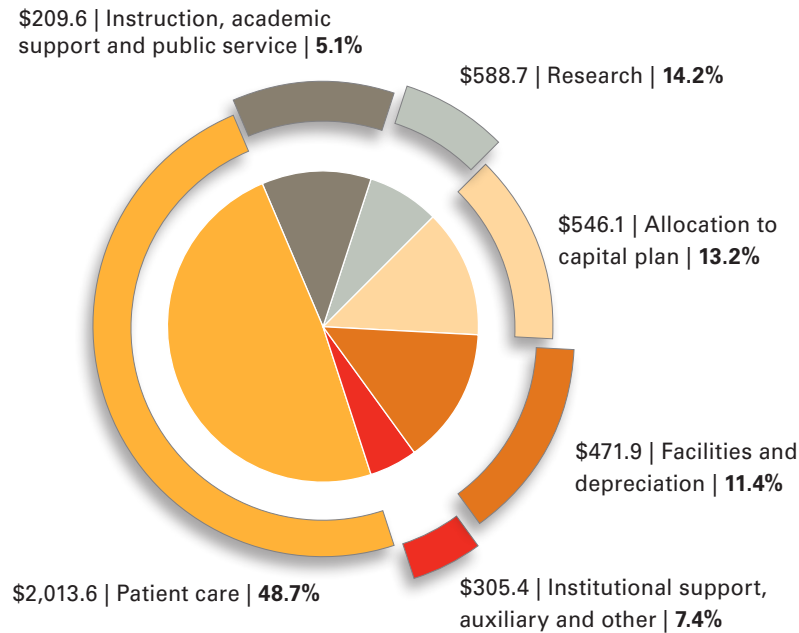
³ Includes tuition and student fees, Children's Art Project sales, management fees and other sources

USES OF REVENUE

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Research	\$431,058,983	\$463,104,671	\$520,582,209	\$546,836,560	\$588,664,553
Instruction, academic support and public service	152,175,328	147,158,551	153,409,591	164,580,132	209,633,502
Patient care	1,512,759,959	1,579,735,295	1,704,851,239	1,880,230,560	2,013,554,826
Facilities and depreciation	424,817,880	400,068,414	427,461,242	460,445,328	471,935,938
Institutional support, auxiliary and other ⁴	230,471,382	226,601,396	248,601,648	280,844,123	305,390,616
Allocation to capital plan (For future projects to replace and improve facilities and technology)	59,542,420	488,168,895	606,311,739	402,895,083	546,059,455
TOTAL EXPENSES	\$2,810,825,952	\$3,304,837,222	\$3,661,217,668	\$3,735,831,786	\$4,135,238,891

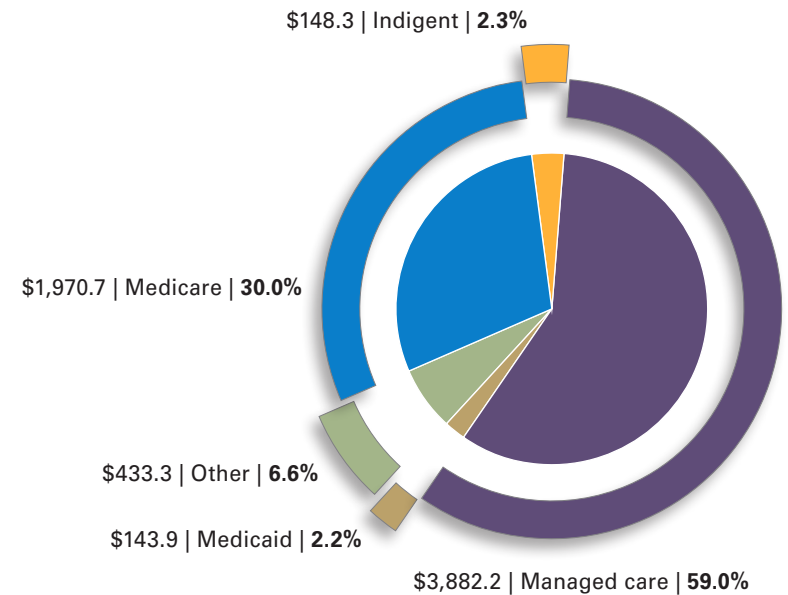
FY 2013

USES OF REVENUE (in millions)



FY 2013

GROSS REVENUE BY PAYOR CLASSIFICATION (in millions)



⁴Includes support for parking, food and gift shop services, as well as general institutional support (e.g. information technology, human resources, administration, development activities, etc.)

CLINICAL PROFILE

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Hospital admissions	23,277	23,995	25,230	26,726	27,905
Patient days	174,740	178,651	180,354	191,735	202,553
Average daily census	486	498	504	536	569
Average length of stay	7.5	7.4	7.1	7.2	7.3
Average number of inpatient beds	507	546	594	616	656
Outpatient clinic visits, treatments, procedures	1,055,092	1,132,338	1,190,568	1,281,489	1,338,706
Pathology/laboratory medicine procedures	10,112,244	10,754,560	10,937,213	11,619,591	11,718,405
Diagnostic imaging procedures	519,150	538,514	515,999	497,660	501,887
Surgery hours	62,587	61,873	63,230	66,241	70,221
Total active clinical protocols	1,073	1,009	1,048	1,078	1,065

FY 2013 WORKFORCE

19,655 Employees 

1,671 Faculty 

1,200 Volunteers 

193,921 On-site volunteer hours 

MD Anderson provided \$225 million in uncompensated care to Texans with cancer in FY13.*

**This figure includes unreimbursed costs of care for patients who either have no insurance or are underinsured, or whose care was not fully covered by government-sponsored health programs.*

FY 2013

TOTAL PHILANTHROPIC GIFT SUPPORT BY TYPE

Cash gifts	Amount
Corporations	\$7,689,873
Foundations	25,621,200
Individuals	53,372,716
Organizations	1,776,894
Trusts and estates	18,567,944
Subtotal	\$107,028,627

Pledge gifts

Corporations	\$5,394,018
Foundations	30,602,406
Individuals	65,125,102
Organizations	15,729,738
Trusts and estates	23,598,827
Subtotal	\$140,450,091

Gifts-in-kind

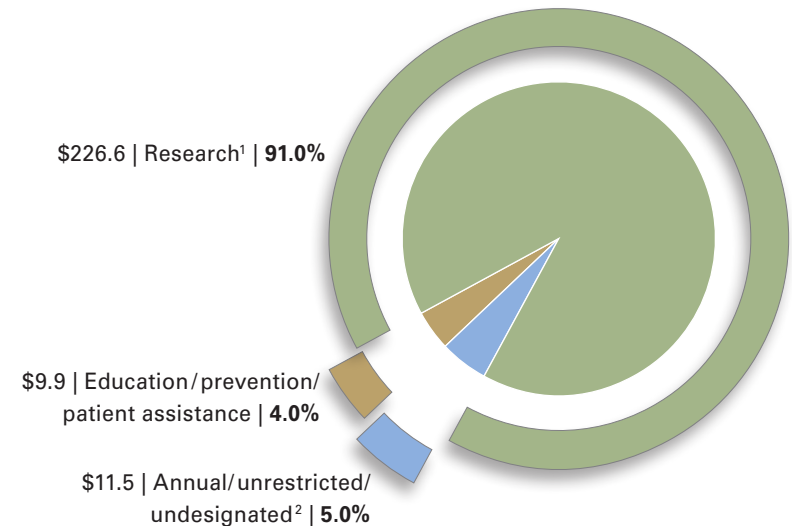
Corporations	\$338,366
Foundations	537
Individuals	156,468
Organizations	210
Subtotal	\$495,581

TOTAL	\$247,974,299
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FY 2013

TOTAL PHILANTHROPIC GIFT SUPPORT BY PURPOSE

(in millions)



¹ Donor-targeted gifts to research conducted in all mission areas.

² These dollars fund institutional peer-reviewed research.

SOURCES OF RESEARCH EXPENDITURES

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
External funding for research					
Federal grants, contracts	\$194,632,638	\$206,664,447	\$236,413,656	\$196,753,104	\$182,970,502
Private industry grants, contracts	43,688,603	50,712,121	59,582,449	68,413,794	65,579,036
Philanthropy, foundations	83,046,345	81,656,207	98,150,749	100,794,491	101,642,898
Total external funding	\$321,367,586	\$339,032,775	\$394,146,854	\$365,961,389	\$350,192,436
State funding allocated for research					
State-appropriated general revenue	\$13,715,898	\$14,752,806	\$14,767,719	\$11,618,126	\$11,776,785
Tobacco settlement receipts	7,969,779	8,451,929	10,654,928	8,854,774	5,837,249
CPRIT			8,670,289	19,546,278	24,262,525
Total state funding	\$21,685,677	\$23,204,735	\$34,092,936	\$40,019,178	\$41,876,559
Internal funding allocated for research					
Hospital operating margins	\$142,414,379	\$161,708,956	\$175,424,228	\$215,527,886	\$182,770,342
Institutional grants*	24,805,099	23,088,278	20,239,439	26,032,444	95,730,271
Total internal funding	\$167,219,478	\$184,797,234	\$195,663,667	\$241,560,330	\$278,500,613
TOTAL RESEARCH EXPENDITURES	\$510,272,741	\$547,034,744	\$623,903,457	\$647,540,897	\$670,569,608

*Philanthropic donations to the institution internally designated to support research and PRS funds internally allocated to support research activities. Source - THECB Report (Research Finance)

EDUCATION PROFILE

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Clinical residents, fellows	1,043	1,124	1,109	1,141	1,187	1,231
Research trainees	1,536	1,602	1,612	1,629	1,714	1,743
Observers, visitors, special programs	600	415	401	429	431	507
Nursing trainees	1,778	2,098	2,776	2,320	2,531	1,306*
Student programs participants	830	914	930	1,102	1,317	1,396
School of Health Professions students	139	205	214	248	316	291
TOTAL TRAINEES	5,926	6,358	7,042	6,869	7,496	6,474

*Total includes academic credit clinical placement only. Previous data included outreach and CPRIT education programs.